

BUDGET & FINANCE

MOTION

~~ARTS, PARKS, HEALTH, EDUCATION, & NEIGHBORHOOD~~

The Zoo has held an annual holiday lights event called L.A. Zoo Lights since 2014, and attendance has become an annual tradition for numerous Angelenos over the seven years it has been held. However, in 2020, the event was cancelled due to the COVID-19 pandemic.

Due to the many pandemic-related uncertainties faced by the City during the formulation of the annual Budget for 2021-22, this event and its revenue were not included in the Zoo's Adopted Budget. In recent weeks, the Zoo has found that it is feasible to produce this event this year, and is entering into contracts with qualified vendors to facilitate the production of the L.A. Zoo Lights event for 2021-22. Council Action is requested to recognize the revenue that will be generated by this event, and to allocate funding for contracts to produce it.

I THEREFORE MOVE that the City Council:

1. Recognize revenue from the 2021-22 Zoo Lights event in the amount of \$2,300,000 in the Department of the Zoo's Fiscal Year 2021-22 budget; and
2. Increase the Fiscal Year 2021-22 appropriations for the Department of the Zoo in the following accounts to support the 2021-22 Zoo Lights event:
 - a. Increase the Contractual Services Account No. 3040, Department 87, by \$1,400,000;
 - b. Increase the Salaries, Overtime Account No. 1090, Department 87, by \$45,000;
 - c. Increase the Maintenance Materials & Expense Account No. 3160, Department 87, by \$10,000; and
 - d. Authorize the Controller in coordination with the City Administrative Officer to make any technical corrections as necessary.

PRESENTED BY: 

NITHYA RAMAN
Councilmember, 4th District

SECONDED BY: 

ORIGINAL



SEP 15 2021